

CAPITAL PLANNING: STRATEGIC EXECUTION FOR MAXIMUM UPTIME

THE CHALLENGES FACING DATA CENTERS

Capital planning for mission-critical facilities is often fraught with inefficiencies and risks. Teams face recurring obstacles that undermine project success and inflate costs:

- **Inaccurate Forecasts:** Static, manual planning fails to provide reliable, real-time data on asset lifecycle costs and replacement needs.
- **Disjointed Workflows:** Multiple, siloed systems make it difficult to maintain clear visibility and coordination across teams.
- **Budget Misalignment:** Poor planning leads to overspending in some areas and critical underinvestment in others.
- **Time-Consuming Processes:** Hours are wasted manually assembling plans, leaving little time for strategic analysis and decision-making.

These challenges create bottlenecks that delay projects, strain resources, and ultimately impact uptime and ROI.

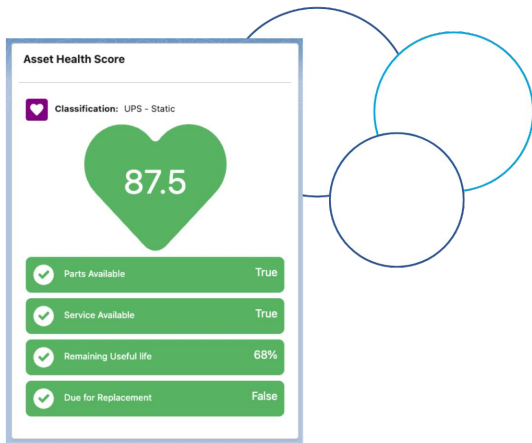


MAKE EVERY CAPITAL DOLLAR COUNT

MCIM's Capital Planning Add-On eliminates these inefficiencies by transforming how organizations plan and execute capital projects.

Using real-time data and predictive analytics, MCIM centralizes workflows and enables smarter, faster decision-making.

- Create dynamic, multi-year capital plans that adapt as conditions change.
- Monitor every stage of a project from initiation to completion.
- Optimize spending by aligning investments with operational priorities.
- Shift focus from manual tasks to strategic analysis and value-driven decisions.



Seamless Transition from Planning to Execution

Ensure Capital Projects Deliver Maximum ROI

- ✓ **Integrated Capital Project Tracking:** Monitor project progress in real time, ensuring budgets stay on track.
- ✓ **Automated Data Handoff to Operations:** Ensure maintenance teams receive complete, accurate asset data post-installation.
- ✓ **Cross-Team Collaboration and Visibility:** Unify stakeholders, contractors, and facility teams under one platform for seamless execution.
- ✓ **Turn Plans into Action:** Close the gap between capital planning and operational success.

Invest Smarter, Spend Less, and Plan for Growth

Outdated systems and fragmented tools are no match for today's operational demands. MCIM's Capital Planning Add-On empowers you to reduce risk, lower costs, and ensure seamless execution. By leveraging a single, data-driven platform, you'll optimize resources and drive measurable results.

A Smarter Approach to Capital Planning and Infrastructure Spending

Scale with Confidence, Plan for the Future

- ✓ **Smart Capital Plan Generation:** Automate asset prioritization using real-time performance data and historical trends.
- ✓ **Built-in Financial Forecasting:** Analyze historical costs, future spending needs, and asset depreciation trends.
- ✓ **Seamless Integration of CMMS and EAM:** Link capital planning with maintenance strategies to maximize asset ROI.
- ✓ **Optimize Every Dollar:** Spend where it matters most, when it matters most.

Estimates Related Chatter

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